

Dear McKenzie PTA Members:

Please find attached the proposed 2018-2019 budget (approved by the Budget Committee and Executive Board for vote at the upcoming PTA meeting on May 15). Thank you to the committee chairs who provided useful input during the budget planning process. Please consider the following observations as you review the budget:

- *Budget Format.* The proposed budget was put together using input gathered from PTA committee chairs.
- *Enrollment.* There is an anticipated decrease in enrollment for the upcoming school year. We have taken this into account in the level of programming, and income from membership dues and fundraising.
- *School Gift.* The PTA will host a Parent Party that will offer various fundraising opportunities. Proceeds from the Parent Party will be used to help cover the costs of the PTA school gift.

With many thanks for all your help,

The Budget Committee

Julieta LaMalfa, Treasurer-Elect, Chair
Mary Ann O'Keefe
Laura Werling
Jamie Dennis

Denise Schneider
Jennifer Tan
Lynsy Jacobs
Casey Brown

Questions, to the attention of the Budget Committee, can be sent to Julieta.LaMalfa@gmail.com until May 11, 2017.