

McKenzie PTA				
2017-18 Budget				
				2017-18 Budget
			Income	
			CURRICULUM ENHANCEMENTS	
			Junior Great Books	1,200.00
			School Play	9,000.00
			Total CURRICULUM ENHANCEMENTS	10,200.00
			DONATION/COMMUNITY BUILDING	
			Ice Cream Social	1,500.00
			Fun Run	1,600.00
			Sharing	2,000.00
			Total DONATION/COMMUNITY BUILDING	5,100.00
			FUNDRAISING	
			IGNITE Campaign	35,250.00
			Parent Party	30,000.00
			Birthday Books	2,800.00
			Book Fair (1)	3,000.00
			Box Tops For Education	500.00
			Fall Frenzy	9,500.00
			Charging for Cheetahs	1,400.00
			Movie Fun Night	500.00
			Variety Show	
			4th Grade Ads	1,400.00
			Ad Book	5,000.00
			DVD	500.00
			Personal Ads	400.00
			Ticket Sales	16,000.00
			Tshirts	4,400.00
			Total Variety Show	27,700.00
			Total FUNDRAISING	110,650.00
			INTEREST INCOME	110.00
			MANAGEMENT & GENERAL	
			Reimbursement of Bank Fees	60.00

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			MANAGEMENT & GENERAL-other	
			Total MANAGEMENT & GENERAL	60.00
			MCKENZIE PTA MEMBERSHIP	
			Directory - Print	850.00
			MCKENZIE PTA MEMBERSHIP - Other	6,543.00
			Total MCKENZIE PTA MEMBERSHIP	7,393.00
			SCHOOL SERVICE INCOME	
			Merchandising - Spiritwear	1,200.00
			School Supplies	2,263.00
			Yearbook	775.00
			Total SCHOOL SERVICE INCOME	4,238.00
			TOTAL CURRENT YEAR INCOME	137,751.00
			CURRICULUM ENHANCEMENTS & IGNITE EXPENSES	
			Ignite Expenses	
			Ignite Bus Fees	4,500.00
			Ignite Expenses - Other	24,400.00
			Ignite Student Services	500.00
			Ignite Evening	1,200.00
			Fine Arts	1,500.00
			Gardens	3,150.00
			Total Ignite Expenses	35,250.00
			Field Day	500.00
			Green	450.00
			Junior Great Books	1,200.00
			School Play	9,000.00
			Total CURRICULUM ENHANCEMENTS & IGNITE EXPENSES	46,400.00
			DONATION/COMMUNITY BUILDING EXPENSES	
			Administration Gifts	150.00
			Fun Run	1,600.00
			District 39 Education Foundation	300.00

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			Welcoming New Families	
			Welcoming Program	100.00
			New Parent Reception	500.00
			Welcoming New Families	600.00
			Total HOSPITALITY	6,400.00
			SCHOOL SERVICE EXPENSE	
			Merchandising - Spiritwear	850.00
			Open Gym Night	600.00
			Staff Reimbursement	10,000.00
			Student Council Teacher Stipend	1,000.00
			Yearbook	750.00
			Total SCHOOL SERVICE EXPENSE	21,650.00
			Total Expenses Before School Gift	125,551.00
			NET INCOME BEFORE SCHOOL GIFT	12,200.00
			SCHOOL GIFT	
			School Gift - Books for Parent Learning Network	200.00
			School Gift - Potential (2)	0.00
			School Gift - Parent Party	12,000.00
			Total SCHOOL GIFT	12,200.00
			Total Expense	137,751.00
			NET INCOME	0.00
			Notes	

